



LOS ANGELES COUNTY DEPARTMENT OF MENTAL HEALTH
550 S. VERMONT AVE., LOS ANGELES, CA 90020 HTTP://DMH.LACOUNTY.GOV



MARVIN J. SOUTHARD, D.S.W.
Director

ROBIN KAY, Ph.D.
Chief Deputy Director

RODERICK SHANER, M.D.
Medical Director

August 8, 2013

TO: Each Supervisor

FROM: Marvin J. Southard, D.S.W.
Director

SUBJECT: **GRANT MANAGEMENT STATEMENT FOR SUBSTANCE ABUSE
AND MENTAL HEALTH SERVICES ADMINISTRATION COMMUNITY
MENTAL HEALTH SERVICES BLOCK GRANT AWARD FOR STATE
FISCAL YEAR 2013-14**

This is to advise your Board that the Department of Mental Health (DMH) will exercise its delegated authority to accept Substance Abuse and Mental Health Services Administration (SAMHSA) Community Mental Health Services Block Grant (MHBG) funds, in compliance with your Board action of November 8, 2005, (see enclosed Board letter).

Enclosed is the Grant Management Statement for the SAMHSA MHBG for State Fiscal Year 2013-14. The proposed allocation amount is \$14,923,457.

SAMHSA MHBG funding provides mental health services to adults and older adults with a serious mental illness and children who are seriously emotionally disturbed.

MJS:RK:do

Enclosures (2)

c: Chief Executive Officer
County Counsel
Robin Kay, Ph.D.
Roderick Shaner, M.D.
Margo Morales
Carlotta Childs-Seagle
Tony Beliz, Ph.D.

Bryan Mershon, Ph.D.
Dennis Murata
Cathy Warner
Terri Boykins
Kimberly Nall
Richard Kushi
Michael Boyle

Los Angeles County Chief Executive Office

Grant Management Statement for Grants \$100,000 or More

Department: Mental Health

Grant Project Title and Description: Substance Abuse and Mental Health Services Administration (SAMHSA) Community Mental Health Services Block Grant (MHBG)

SAMHSA MHBG funds are used for the provision of integrated services to adults and older adults with a serious mental illness and children with serious emotional disturbance.

Funding Agency
California Department of
Health Care Services

Program (Fed. Grant #/State Bill or Code #)
SAMHSA Letter No.: 13-02

Grant Acceptance Deadline

Board notification of Grant acceptance. Deadline not applicable.

Total Amount of Grant Funding: \$14,923,457

County Match: N/A

Grant Period: Fiscal Year 2013-14

Begin Date:

07/01/13

End Date: 6/30/14

Number of Personnel Hired Under This Grant:

Full Time:

Part Time: N/A

Obligations Imposed on the County When the Grant Expires

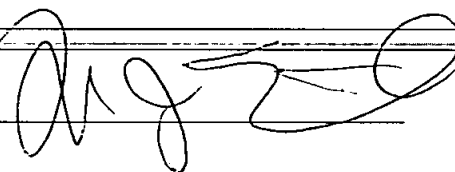
Will all personnel hired for this program be informed this is a grant-funded program?	Yes <u>X</u>	No <u> </u>
Will all personnel hired for this program be placed on temporary ("N") items?	Yes <u> </u>	No <u>X</u>
Is the County obligated to continue this program after the grant expires?	Yes <u> </u>	No <u>X</u>
If the County is not obligated to continue this program after the grant expires, the Department will:		
a.) Absorb the program cost without reducing other services	Yes <u> </u>	No <u>X</u>
b.) Identify other revenue sources (describe below)		
The Department will explore all sources of potential or new funding if there are no existing funds available.	Yes <u>X</u>	No <u> </u>
c.) Eliminate or reduce, as appropriate, positions/program costs funded by the grant.	Yes <u>X</u>	No <u> </u>

Impact of additional personnel on existing space:

Other requirements not mentioned above:

Department Head Signature: _____

Date: 8/8/2013



COUNTY OF LOS ANGELES

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Director

SUSAN KERR
Chief Deputy Director

RODERICK SHANER, M.D.
Medical Director



550 SOUTH VERMONT AVENUE, LOS ANGELES, CALIFORNIA 90020

BOARD OF SUPERVISORS

GLORIA MOLINA
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MICHAEL D. ANTONOVICH

DEPARTMENT OF MENTAL HEALTH

<http://dmh.lacounty.info>

Reply To: (213) 738-4801
Fax: (213) 386-1287

ADOPTED

BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

October 27, 2005

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
500 West Temple Street
Los Angeles, CA 90012

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NOV 08 2005

Violet Varona-Lukens
VIOLET VARONA-LUKENS
EXECUTIVE OFFICER

Dear Supervisors:

**AUTHORIZATION FOR RECEIPT OF
SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES ADMINISTRATION
FEDERAL BLOCK GRANT FUNDS
FOR FISCAL YEAR 2005-2006
(ALL SUPERVISORIAL DISTRICTS)
(3 VOTES)**

IT IS RECOMMENDED THAT YOUR BOARD:

1. Authorize the anticipated receipt of Substance Abuse and Mental Health Services Administration (SAMHSA) Federal Block Grant (FBG) funds in the total amount of \$14,863,573 for State Fiscal Year (SFY) 2005-2006, approved in the State Budget Act of 2005 and in accordance with the California Department of Mental Health's (CDMH) SAMHSA Block Grant Allocation Worksheet (Attachment I). This FBG amount is included in the Department of Mental Health's (DMH) Fiscal Year (FY) 2005-2006 Adopted Budget. At no cost to the County, SAMHSA FBG funds are allocated through CDMH for the provision of integrated services to adults and older adults with a Serious Mental Illness (SMI) and children who are Seriously Emotionally Disturbed (SED).
2. Delegate authority to the Director of Mental Health or his designee to accept future SAMHSA FBG funding awards in subsequent fiscal years for the provision of mental health services to SMI adults and older adults, SED children and adolescents, and their families. Appropriate notification of acceptance of such funding awards will be provided to your Board, and the Chief Administrative Officer (CAO).

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTIONS

Pursuant to County policy, Board approval is required to authorize the anticipated receipt of SAMHSA FBG funds. On May 25, 2005, the Director of Mental Health received notification from CDMH of the proposed, initial allocation of SAMHSA FBG funds for SFY 2005-2006 and instructions for the annual submission of the SAMHSA renewal application. Subsequently, CDMH notified DMH of two (2) revised SAMHSA planning estimates for one-time only supplemental funding in the amounts of \$110,682 to be included in the base budget of SAMHSA FBG-funded mental health programs, and \$20,000 for the provision of mental health services and activities related to co-occurring disorders for SFY 2005-2006.

SAMHSA FBG funding is retroactive to July 1, 2005. Board notification of these SAMHSA FBG funds was delayed as a result of CDMH's recent allocations of two (2) one-time only SAMHSA FBG funds for FY 2005-2006. The Board actions are consistent with your Board's policy on timely submission for Board approval, as noted in the CAO's memo dated September 7, 2000, to your Board, under paragraph heading, Overall Policies, Circumstance No. 2, "The County is receiving funds (normally from a higher level of government)."

Implementation of Strategic Plan Goals

The recommended Board actions are consistent with the County's Programmatic Goal No. 7, "Health and Mental Health," within the Countywide Strategic Plan. Mental health services will be accessible and integrated into a comprehensive service delivery system through the collaboration of government agencies, private agencies, and community-based organizations.

FISCAL IMPACT/FINANCING

There is no increase in net County cost. CDMH has allocated Los Angeles County a total amount of \$14,863,573, including two (2) one-time only supplemental increases of \$110,682 for the provision of mental health services to SMI adults, older adults, and SED children and \$20,000 for co-occurring disorders. This amount is included in DMH's FY 2005-2006 Adopted Budget.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

The required Grant Management Statement is attached (Attachment II).

The State Budget Act of 2005 authorizes the allocation of SAMHSA FBG funds for the provision of integrated services to SMI adults and SED children, consumers, and their families. Pursuant to County policy, Board approval is required to accept the anticipated SAMHSA FBG funds for FY 2005-2006. On May 25, 2005, DMH received notification from CDMH of the proposed, initial SAMHSA allocation for SFY 2005-2006 and, subsequently, of two (2) one-time only supplemental funding in the amounts of \$110,682 and \$20,000 to enhance mental health services.

To receive the SAMHSA FBG allocation, each county is required to submit an annual application for renewal of FBG funds in compliance with CDMH's instructions and Federal statutes. Due to changes in CDMH's instructions specified in SAMHSA Letter No.: 03-03, dated July 9, 2003, CDMH's no longer requires Board's approval and the local Mental Health Commission's review of the annual SAMHSA Renewal Application.

Since it is anticipated that the County of Los Angeles will continue to be annually awarded SAMHSA FBG funds based on the annual appropriation approved in the State Budget Act, Board approval is also requested for delegated authority to the Director of Mental Health or his designee to accept future SAMHSA FBG funding awards in subsequent future years.

The proposed actions have been reviewed by County Counsel and the CAO.

IMPACT ON CURRENT SERVICES

SAMHSA FBG funds are used to maintain and/or enhance existing mental health programs and also to implement new mental health services, which are detailed in the SAMHSA renewal application submitted to CDMH.

An array of treatment and supportive services include, but are not limited to, mental health outpatient, medication, crisis intervention, case management, substance abuse counseling, emergency shelter, vocational rehabilitation, money management, training and education, and community outreach.

The Honorable Board of Supervisors
October 27, 2005
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CONCLUSION

The Department of Mental Health will need one (1) copy of the adopted Board's action. It is requested that the Executive Officer of the Board notifies the Department of Mental Health's Contracts Development and Administration Division at (213) 738-4684 when this document is available.

Respectfully submitted,



Marvin J. Southard, D.S.W.
Director of Mental Health

MJS:MY:RK:YL

Attachments (2)

c: Chief Administrative Officer
County Counsel
Chairperson, Mental Health Commission

KT:YL: H: SAMHSA Brd Ltr for Receipt of Funds FY 2005-06